

**Gillanders Arbuthnot and Company Limited**  
Registered office : C-4 Gillander House, Netaji Subhas Road, Kolkata - 700001

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013**

**PART-I**

(₹ in Lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
<b>1. Income from Operations</b>						
a) Net Sales / Income from Operations (Net of Excise Duty)	25,859.25	22,843.91	20,797.91	68,848.23	55,863.06	76,050.18
b) Other Operating Income	558.97	438.88	585.73	1,464.94	1,616.92	2,191.44
<b>Total Income from Operations</b>	<b>26,418.22</b>	<b>23,282.79</b>	<b>21,383.64</b>	<b>70,313.17</b>	<b>57,479.98</b>	<b>78,241.62</b>
<b>2. Expenses</b>						
a) Changes in inventories of Finished Goods, Work-in-progress and Stock-in-trade	(321.50)	(3,418.82)	1,166.71	(5,078.00)	(1,834.76)	(932.81)
b) Cost of Materials Consumed	9,830.05	10,020.47	8,116.89	28,585.31	24,528.62	32,373.14
c) Purchase of Stock in Trade	3,585.37	4,270.38	1,831.59	10,876.50	4,866.55	7,621.54
d) Employee Benefits Expense	2,868.82	3,052.43	2,475.28	8,690.63	7,504.26	10,029.11
e) Power & Fuel	1,578.89	1,936.43	1,542.76	5,030.86	4,886.42	6,055.78
f) Jobs on Contract	2,606.08	1,641.95	1,252.24	5,780.86	2,883.45	4,548.58
g) Depreciation & Amortisation Expense	721.80	704.05	621.12	2,085.43	1,848.71	2,490.75
h) Other Expenditure	3,367.52	3,391.04	2,575.39	9,278.80	7,527.30	11,093.79
<b>Total Expenses</b>	<b>24,237.03</b>	<b>21,597.93</b>	<b>19,581.98</b>	<b>65,250.39</b>	<b>52,210.55</b>	<b>73,279.88</b>
<b>3. Profit / (Loss) from Operations before Other Income, Finance Costs, &amp; Exceptional Items (1 - 2)</b>	<b>2,181.19</b>	<b>1,684.86</b>	<b>1,801.66</b>	<b>5,062.78</b>	<b>5,269.43</b>	<b>4,961.74</b>
4. Other Income	171.57	69.41	44.99	333.46	273.63	825.44
<b>5. Profit / (Loss) from Ordinary Activities before Finance Costs &amp; Exceptional Items (3 + 4)</b>	<b>2,352.76</b>	<b>1,754.27</b>	<b>1,846.65</b>	<b>5,396.24</b>	<b>5,543.06</b>	<b>5,787.18</b>
6. Finance Costs	856.96	900.96	695.96	2,546.50	2,298.69	2,848.14
<b>7. Profit / (Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5 - 6)</b>	<b>1,495.80</b>	<b>853.31</b>	<b>1,150.69</b>	<b>2,849.74</b>	<b>3,244.37</b>	<b>2,939.04</b>
8. Exceptional Items	-	-	-	-	-	-
<b>9. Profit / (Loss) from Ordinary Activities before Tax (7 + 8)</b>	<b>1,495.80</b>	<b>853.31</b>	<b>1,150.69</b>	<b>2,849.74</b>	<b>3,244.37</b>	<b>2,939.04</b>
10. Tax expense						
- for Current Tax	-	-	-	-	-	550.00
- for Deferred Tax	-	-	-	-	-	330.00
<b>11. Net Profit / (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>1,495.80</b>	<b>853.31</b>	<b>1,150.69</b>	<b>2,849.74</b>	<b>3,244.37</b>	<b>2,059.04</b>
12. Extraordinary Items (Net of Tax Expense ₹ - Nil)	-	-	-	-	-	-
<b>13. Net Profit/ (Loss) for the Period (11-12)</b>	<b>1,495.80</b>	<b>853.31</b>	<b>1,150.69</b>	<b>2,849.74</b>	<b>3,244.37</b>	<b>2,059.04</b>
14. Paid up Ordinary Share Capital (Face Value : ₹ 10/- each)	2,134.23	2,134.23	2,134.23	2,134.23	2,134.23	2,134.23
15. Reserves excluding Revaluation Reserves						19,219.30
<b>16. Earnings Per Share (EPS)</b>						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	6.99	3.98	5.37	13.29	15.14	9.56
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	6.99	3.98	5.37	13.29	15.14	9.56



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**SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2013**

**PART-II**

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
<b>A. Particulars of Shareholding</b>						
1. Public Shareholding						
- Number of Shares	6,670,881	6,670,881	6,674,615	6,670,881	6,674,615	6,674,615
- Percentage of Shareholding	31.26	31.26	31.27	31.26	31.27	31.27
2. Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	14,671,465	14,671,465	14,667,731	14,671,465	14,667,731	14,667,731
- Percentage of Shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100	100	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	68.74	68.74	68.73	68.74	68.73	68.73

<b>B. INVESTOR COMPLAINTS</b>	Quarter ended 31.12.2013
Pending at the beginning of the quarter	NIL
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	NIL



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